

# Strategic Plan and Budget Proposals – an overview and impact for Adult Social Care

December 2011 – January 2012



North Tyneside Council

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# Purpose

- Council is currently talking to residents and partners about its plans and budget for the future.
- We're talking to our customers and partners about what this means for Adult Social Care.
- This is an opportunity for you to:
  - Understand the issues
  - Discuss specific proposals for Adult Social Care
  - Share your views and give feedback



# Background

- **Net budget of around £64m:**
  - Most of which is spent on third party payments for placements and care packages.
  - Leaving very limited discretionary spend.
- **We need to reduce our spend by £17m over 4 years:**
  - We have achieved some but have more to do.
  - 2012 / 2013 will be particularly significant.

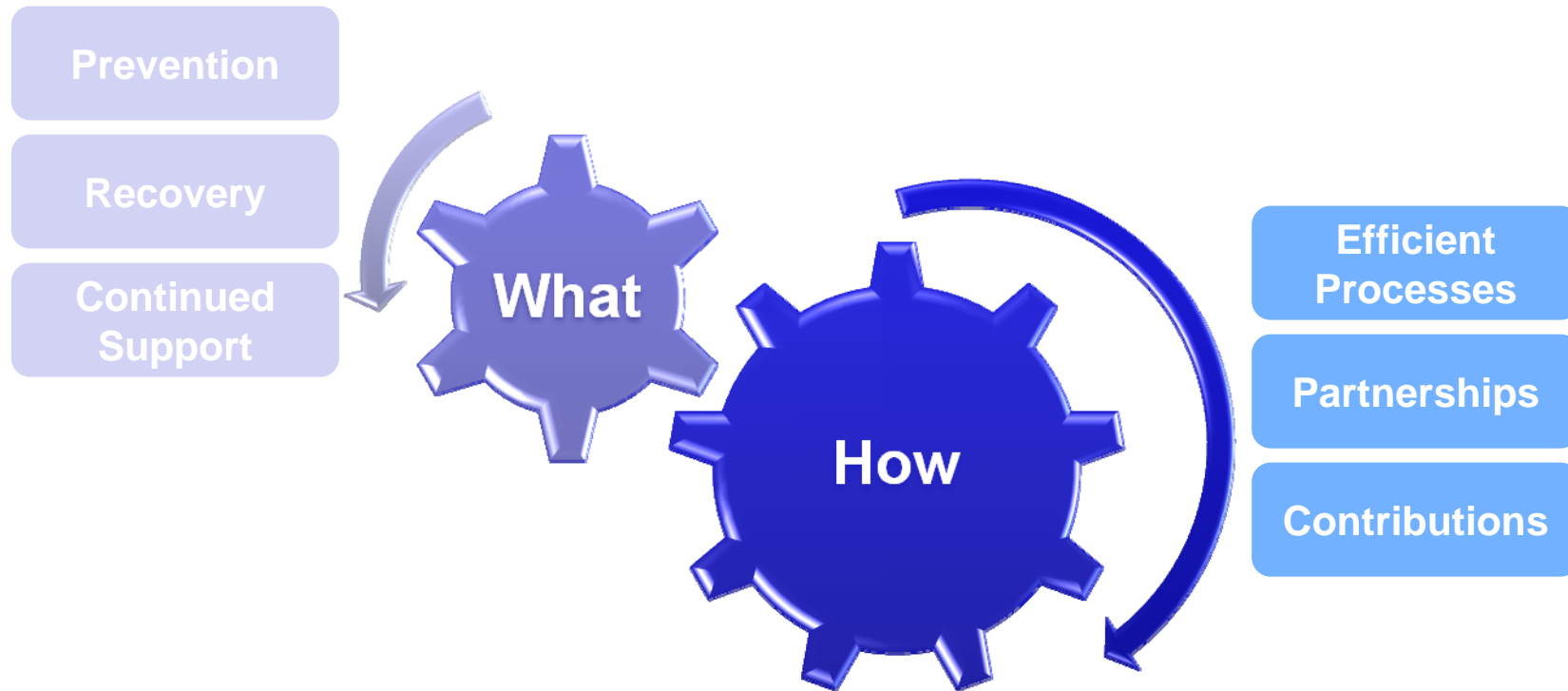


# Key issues

- **We'll be working with at least 28% less, however:**
  - Demand will not stop.
  - Our duty to meet statutory need will not stop.
  - Savings will become increasingly harder to deliver.
  - Could incur dual costs for funding PBs and in-house day and external services.
- **There is no “silver bullet”.**
- **No change is not an option.**



# What we need to do



# A focus on 3 principles

## 1. Personalisation

- Continuing the journey of personalisation, to give greater choice control in a way that is affordable for now and the future

## 2. Commissioning

- Commissioning services and only directly providing those that others cannot

## 3. Safeguarding

- Continuing to drive up and monitor the quality of services provided to safeguard vulnerable people and our community



# What this doesn't mean

- Raising the threshold for eligibility
- Stopping our duty to meet assessed need
- Failing to safeguard vulnerable adults
- Taking our focus off quality



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# The big proposals (1)

- Improve access to housing related support services.
- Strengthen and re-provide crisis response services to vulnerable older people.
- Remodel the Resource Allocation System (RAS) to fairly reduce the overall cost of care packages.

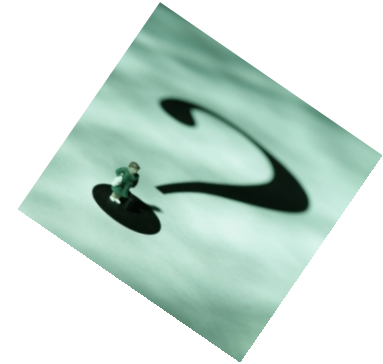


# The big proposals (2)

- Roll out enablement for Mental Health and Learning Disability Services.
- Increase the maximum weekly maximum charge of client contributions from £150pw to £200pw – however only those who can afford to pay for services will do.
- Review and streamline intermediate care services at Dorset House and The Cedars.



# Over to you...



- What do you think of this proposal(s)?
- Who do you think would be the most affected by this proposal(s)?
- What do you think the council can do to reduce the impact of this proposal(s)?
- If you do not like this proposal(s) what do you think the council should do instead?

